

ACQUISITION, TECHNOLOGY AND LOGISTICS

MEMORANDUM FOR DISTRIBUTION

SUBJECT: Major Automated Information System (MAIS) Quarterly Report (MQR) Merger with the Defense Acquisition Executive Summary (DAES)

Title 10 U.S.C. Chapter 144A requires that all baselined MAIS programs submit to senior Department of Defense (DoD) officials a quarterly report identifying any variance in the schedule, cost, or key performance parameters. This quarterly report is accomplished via the MQR module within the Defense Acquisition Management Information Retrieval (DAMIR) system of the Defense Acquisition Visibility Environment (DAVE). Additionally, DoD Instruction 5000.02 requires MAIS programs to submit a much more comprehensive report—the quarterly DAES.

On September 3, 2014 (upon release of DAMIR version 4.10), the MQR will merge with the DAES. The DAES format has been modified to incorporate MQR requirements, along with report outputs that are tailored to MAIS programs. Specific changes to the DAES are described in Attachment 1. MAIS programs will no longer submit a separate MQR; the modified DAES will satisfy the Chapter 144A reporting requirements. All previous MQRs are archived in DAMIR Files under the folder titled "MAIS Quarterly Report (MQR)," and upon release of DAMIR version 4.10, the MQR module will be disabled. The three DAES reporting groups (A, B, and C) will be variously affected:

- Group A programs have completed their last MQR in July. When Group A reports are next required in October, program offices will complete their reporting requirements using the new DAES format.
- Group B programs will complete their last MQR in August, and <u>must release them to</u> OSD via DAMIR's MQR module NLT Wednesday, August 27, 2014 (and earlier if possible). We will finalize these MQRs on August 28, 2014, and archive them on August 29, 2014. When Group B reports are required in November, program offices will complete their reporting requirements using the new DAES format.
- Group C programs have completed their last MQR in June. When Group C reports are required in September, program offices will complete their reporting requirements using the new DAES format.

DoD agencies and the Army will accomplish submission of MQR data in the revised DAES format as they do now—directly in DAMIR. The Air Force and Navy service systems use Web Services to push the DAES data into DAMIR and they will continue with that method in September. Until the service systems are updated to accommodate the revised DAES module, there will be minor disconnects that will require our cooperation to resolve. (A "two step" process to complete the DAES is currently contemplated, and my staff will provide further guidance.)

We appreciate your patience and understanding as we implement this merger of the MQR and DAES reports. This merged report will provide relief from a largely redundant reporting burden, and provide more consistent, single-source reports to OSD leadership. My point of contacts for this effort are (for MAIS issues) Mr. Robert Ramsey, OUSD(AT&L)/C3CB, at (571) 372-4415, robert.w.ramsey2.civ@mail.mil, and (for DAES issues) Mr. Antonio Petito, OUSD(AT&L)/ARA, at (703) 697-7901, antonio.petito.civ@mail.mil.

Mancy L. Sprull Dr. Nancy L. Spruill

Dr. Nancy L. Spruill Director, Acquisition Resources and Analysis

Attachment 1: Merged MQR DAES Format

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cc:

USD(AT&L) ASD(A)

VCJS

Attachment 1

Specific Changes to the DAES Report for MAIS Programs

General Changes

- MQR link and radio buttons will be removed
 - Historical MQRs will be hosted in DAMIR Files (with the historical MAR Word documents)
 - MQR database of structured data will be retained in DAMIR for potential data call purposes
- Data Sections will remain the same within PDF and screen navigation
 - Order of DAES report sections will be modified slightly
 - Content within the data sections will vary based on whether the program is a Baselined MAIS or MDAP
- Some changes in labels will affect the MDAP and MAIS screens

Program Information Section

 Removal of Subprogram table for all programs that do not have Subprograms

from DAES/Web Service	DCGS-A Inc 1 (PNO: 389) as of 7/17/2014	Old View		Program Information for from Draft DAES 7/7/2014	DCGS-A Inc 1 (PNO: 389) 4	New View	v	Edit this Submission 🔀
Program Name				Program Name				
Long Name: Short Name:	Distributed Common Ground S DCGS-A Inc 1	System-Army Increment 1		Long Name: Short Name:	Distributed Common Ground S DCGS-A Inc 1	ystem-Army Increment 1		
Component Information				Component Information				
s Joint: DoD Component: Supporting Components: Joint Participants:	C Army Army			ls Joint: DoD Component: Supporting Components: Joint Participants:	Army Army			
General Information				General Information				
Active In DAMIR: ACAT: JCA: DAES Status: SAR Status: Commodity Type: nitiation Date: 2366a Certification Date: 2366b Certification Date: 2366b Certification Date: DCGS-A Inc 1 C Source: DAMIR DAES 4/25/2	n DAMIR On Approved List	On Approved List: Status: PNO: DAES Group: OIPT Lead: Program Type: Service: ram Information Previous Major Milestone	Active 389 A C3CB MAIS Army Next Major Milestone Memo	Active In DAMIR: ACAT: JCA: DAES Status: SAR Status: Commodity Type: Initiation Date: 2366a Certification Date: 2366b Certification Date:	✓ IAM Battlespace Awareness Full N/A C3I	On Approved List: Status: PNO: DAE S Group: OIPT Lead: Program Type: Service:	Active 389 A C3CB MAIS Army	

APB/MAR OE Dates

- "APB Dates" section now called "APB/MAR OE Dates"
- Both tables' headers will show at all times (no matter program type)
- When no APB exists "None" will be inserted in place of table
- When no MAR OE exists a negative statement explaining that it only applies to Baseline MAIS programs will be present.

APB/MAR OE Dates Cont.

	for DCGS-A Inc 1 /Web Service as			Old V	ïew		
Approval Date	Name	Phase	Event	Authority	Base Year	Original	Cha
02/26/2013	APB Change 1	Production	Other	Defense Acquisition Executive (DAE)	2012	No	Yes
03/26/2012	Production APB	Production	MS C	Defense Acquisition Authority (DAE)	2012	No	No

			Acquisiti	on Program Baselii	ne Dates 🔵				
Approval Date	Name	Phase	Event	A	uthority		Base Year	Original	Change
02/26/2013	APB Change 1	Production	Other	Defense Acquisiti	on Executive (D	AE)	2012	No	Yes
03/26/2012	Production APB	Production	MS C	Defense Acquisiti	AE)	2012	No	No	
		\sim		MAR OE Dates	\rightarrow				
	Description			Effective Date	Base Yea	r	Reaso	on For MAR	ROE
Approved M/	AR Original Estimat	e	01/	28/2013	2012	N/A			
Approved M/	AR Original Estimat	е	01/	14/2013	2012	N/A			

APB/MAR OE Dates Cont.

 The view for historical DAES submissions for MAIS programs has been updated to include the MAR OE table and will provide a negative statement. This will impact all DAES submissions for all MAIS and MDAP programs that reported a DAES prior to an effective date of 9/25/2014.



Mission & Description, Executive Summary, and Points of Contact

• Executive Summary

- Executive Summary for MAIS programs in data entry will now have the ability (similar to what was used in the MQR) to add one of the auto-generated status statements into the beginning of the Executive Summary memo.
 - The program office may briefly summarize significant accomplishments and developments since the previous report; some history may be necessary to appropriately explain current accomplishments and developments. They can do so in paragraphs following the program status.

Threshold Breaches

- APB breach items (MILCON and Unit Cost) that do not apply to MAIS will be hidden from the screen
- "Nunn-McCurdy Breaches" will be replaced with "Chapter 144A Changes"

		reaches for DC Veb Service as	
	APB Breache	s	
	Schedule		
	Performance		
	Cost	RDT&E	
		Procuremen	nt 🗖
Old Vie	w	MILCON	
		Acq O&M	
	O&S Cost		
	Unit Cost	PAUC	
		APUC	
	Nunn-McCurd	ly Breaches	
	Current UCR	Baseline	
		PAUC	None
		APUC	None
	Original UCR		
		PAUC	None
		APUC	None
	Performance S	rce: DAMIR DAES Source: DAMIR DA DAMIR DAES 4/25	AES 4/25/2014

Threshold Brea from Draft DAE		J-A 110	(
APB Breaches				
Schedule				
Performance				
Cost	RDT&E			
	Procurement			
	Acq O&M		N	ew View
O&S Cost				
Ch 144A Change	s			
Significant Chan	ge			
Schedul	e			
Total Ac	quisition Cost			
Total Life	ecycle Cost			
Critical Change				
Schedul	e			
Perform				
Total Ac	quisition Cost			
Total Life	ecycle Cost			
Schedule Source: Performance Sou Cost Source: DAN	rce: DAMIR DAE	S 7/21/		

Schedule and Performance Sections

- "Initial Phase APB" values will be replaced with "MAR OE" values
- Milestones and Performance Characteristics will be a compilation of APB and MAR OE values
- Chapter 144A Changes will be flagged on the page with the APB breaches
- Five-Year Development Clock statement will appear for all MAIS programs with a standard statement to track expiration of the Five-Year Development Clock and the number of months Bid Protest.
- Current Estimate column heading will read "Current Estimate or Actual" (this change also applies to MDAP views)

Schedule and Performance Sections Cont.

Old View

Milestones	Initial Development APB	Dev	Current APB Development Objective/Threshold			
Increment I Funds Obligated	OCT 2010	OCT 2010	OCT 2010	OCT 2010		
ADM granting a MDD for Increment I /1	JUL 2011	JUL 2011	JUL 2011	JUL 2011		
Increment I MS C Decision /2	FEB 2013	FEB 2013	AUG 2013	FEB 2014 ¹		
Increment I FDD /3	APR 2013	APR 2013	OCT 2013	APR 2014 1		
Full Deployment /4	TBD	TBD	TBD	TBD		
APB Breach						

New View

	S	chedule Milestones			
Milestones	Original Estimate	Current Develop Category/Object	Current Estimate Or Actual		
FDD	OCT 2015	Full Deployment Decision	OCT 2015	APR 2016	MAY 2016 1, 2
Milestone A /2	N/A	MS A	N/A	N/A	N/A
Preferred Alternative Selected /1	DEC 2011	MS A	DEC 2011	DEC 2011	DEC 2011
Milestone B /3	JUN 2013	MS B	JUN 2013	DEC 2013	AUG 2013
Milestone C /4	MAY 2015	MS C	MAY 2015	NOV 2015	MAY 2016 1, 3
FD	TBD	Full Deployment	TBD	TBD	TBD

¹ APB Breach, ² Significant Change, ³ Critical Change

Five-Year Development Clock

Expiration 5 years after December 2011 plus 0 months for bid protest delay

Schedule and Performance Sections Cont.

• Performance section redesign needed to accommodate MAR OE values

		Performance	Characteristics		
	nal Estimate Threshold		ion APB Threshold	Demonstrated Performance	Current Estimate or Actual
Interoperability					\sim
All top level IERs in SMORD	All critical top level IERs in SMORD	All top level IERs in SMORD	All critical top level IERs in SMORD	100% Demonstrated	N/A'
Waveform Com	patibility				•
STANAG 41/5 & JTIDS SSS	STANAG 4175 & JTIDS SSS	STANAG 4175 & JTIDS SSS	STANAG 4175 & JTIDS SSS	JITC Certified	STANAG 4175 & JTIDS SSS
Message Stand	ard				
STANAG 5516 (& 5616 for Data Ewds) & MIL- STD-60168	STANAG 5516 (& 5616 for Data Fwds) & MIL- STD-60168	STANAG 5516 (& 5616 for Data Ewds) & MIL- STD-60168	STANAG 5516 (& 5616 for Data Fwds) & MIL-STD- 60168	JIIC Certified	STANAG 5516 (8 5616 for Data Fwds) & MIL-STE 60168
Maximum Powe	r Transmission (w)			
LVT					
Multiple selectable levels	>=200 with IF for 1000	Multiple selectable levels	>=200 with IF for 1000	>=200 with IF	Multiple selectable levels
LVT (2)					
Multiple selectable levels	>=200 or 25 selectable	Multiple selectable levels	>=200 or 25 selectable	200/25	300*
LVT (3)	1				
N/A	N/A	Multiple selectable levels	>=50	50	Multiple selectabl levels
IER (Kbps)					
	1000	>=1000	28.8-115.2	1100 kbps	=>1000
Paired Time Slo	t Relay Capabili	ty			
Integral and	Integral and automated	N/A	N/A	Integral and automated	Integral and automated
automated					
	n Relay (nm) MID	S-LVT(2)			
	n Relay (nm) MID Integral and automated	S-LVT(2) Integral and automated	Integral and automated	Integral and automated	Integral and automated
Repromulgation Integral and automated	Integral and	Integral and automated			
Repromulgation Integral and automated	Integral and automated formance Parame	Integral and automated			
Repromulgation Integral and automated MID S JTR S Peri MID S JTR S E	Integral and automated formance Parame	Integral and automated			
Repromulgation Integral and automated MID S JTR S Peri MID S JTR S E	Integral and automated formance Parame Bla Bla	Integral and automated			
Repromulgation Integral and automated MIDS JTRS Peri MIDS JTRS E Link-16 W N/A	Integral and automated formance Parame Bla Bla Vaveform Compat	Integral and automated ters SIANAG 4175 and MIDSLVT SSS	STANAG 4175 and MIDS LVT	automated Passed JIIC waveform conformance	automated Passed JIIC waveform conformance

Performance for DCGS-N Inc 1 (PNO:N40) from Draft DAES 5/23/2014

	ginal Estimate ve/Threshold	Objective	tion APB Threshold	Demonstrated Performance	Current Estimate o Actual	
		SSS	SSS	contormance test-	test-	
Functionality				•		
N/A	N/A	MILIS JHKS Core Terminal will meet connectivity requirements of ALL Autome (Joanain TRS) Vavetorms.	Ine MIUS JIKS Core Terminal shall be capable of supporting secure and non- sideo, and data communications sideo, and data communications developed waveforms in compliance with avaveforms in compliance with avaveforms in compliance with avaveforms in compliance with communications Architecture. Where a MIDS JTRS Core Terminal replaces the Wir-rabio function(s) of one or more legacy continued interoperability with legacy radios is required, software WiFs will be ported and JTRS radio shall pWF radio supported by the legacy radios. Supported by the legacy radios. JTRS Core Tentinal will media the consectivity recommended by the legacy radios.	15 of 10 Performance measures have been achieved.	1b of 1b Performance been achieved	

New View

Performance for DCG S-N Inc 1 (PNO:N40)

av 5 2014 18:01:19

Cost Section

- Changed tab and cost line labels to "Total Acquisition Cost"
- Added "O&S" cost line
- Added "Total Life Cycle Cost" line
- Automatic insertion of three standard MAIS cost statements will occur upon clicking the SAVE button in the Cost Memo.
- Removed Quantity Tables from Total Acquisition Cost and Appropriation Summary screens
- Removed MILCON line from Total Acquisition Cost table

Cost Section Cont.

Cost & Funding for DCGS-A Inc 1 (PNO: 389) from DAES/Web Service as of 7/29/2014

Total Acquisition Cost and Quantity | Appropriation and Quantity Summary | Annual Funding | Acq Funding Projection

Total Acquisition Cost and Quantity

		BY2012 \$M		BY2012 \$M		TY \$M	
Appropriation	Initial Production APB	Current A Producti Objective/Th	ion	Current Estimate	Initial Production APB	Current APB Production Objective	Current Estimate
RDT&E	801.5	807.3	888.0	795.3	783.8	784.6	772.3
Procurement	5140.6	4353.7	4789.1	4362.4	5814.8	4858.3	4925.1
Flyaway				4362.4			4925.1
Recurring				0.0			0.0
Non Recurring				4362.4			4925.1
Support		-		0.0			0.0
Other Support				0.0			0.0
Initial Spares				0.0			0.0
MILCON	0.0	0.0		0.0	0.0	0.0	0.0
Acq O&M	0.0	0.0		0.0	0.0	0.0	0.0
Total	5942.1	5161.0	N/A	5157.7	6598.6	5642.9	5697.4
Quanti	ity p	Initial Production APB		Current APB Production	Curren	it Estimate	
RDT&E			0		0		0
Procurement			0		0		0
Total			0		0		0
Current Estimate Source Initial APB Source: DAN Current APB Source: D/	IR MAR 2012 AF	РВ					
					<u> </u>	View	

on Curren	Y \$M Current APB	1	BY 2012 \$M		012 \$ M	DV 2	
on Curren	APB				UTZ WIII	BY 2	
	Production Objective	Original Estimate	Current Estimate or Actual	ction	Current Produc Objective/T	Original Estimate	Appropriation
4.6 77.	784.6	3 784.6	795.3	888.0	807.3	807.3	RDT&E
8.3 492	4858.3	4858.3	4362.4	4789.1	4353.7	4353.7	Procurement
- 492		4858.3	4362.4			4353.7	Flyaway
- (0.0			4353.7	Recurring
- 492		4 0.0	4362.4			0.0	Non Recurring
- () 0.0	0.0			0.0	Support
- (-		0.0		-	0.0	Other Support
- () 0.0	0.0			0.0	Initial Spares
0.0	0.0	0.0	0.0	-	0.0	0.0	Ang Call
2.9 569	5642.9	7 5642.9	5157.7	N/A	5161.0	5161.0	Total Acquisition Cost
9.5 456	4569.5	4569.5	3735.0	4108.5	3735.0	3735.0	0&S
2.4 1026	10212.4	7 10212.4	8892.7	N/A	8896.0	8896.0	Total Lifecycle Cost
4	45) 4858.3 4 0.0) 0.0) 0.0) 0.0) 0.0) 0.0) 0.0) 0.0) 0.0 0 0.0 0 0.0 4569.5 4569.5	0.0 4362.4 0.0 0.0 0.0 0.0 5157.7 3735.0	 N/A 4108.5	 0.0 5161.0 3735.0	4353.7 0.0 0.0 0.0 0.0 0.0 5161.0 3735.0	Recurring Non Recurring Support Other Support Initial Spares Acc Com Total Acquisition Cost O&S

Cost Section Cont.

• Delta View in Appropriation Summary screen will compare against most recent MAR values

			Appropr	iation and	Quantity Su	many									_				
			Appropr		Quantity Su	minary				Cost & Funding for		Inc 1 (PNC): 389)		NI	ew Vie	אוב	Edit this Subr	mission 🍵
			APR	2014 DAES	5 (TY \$M)					from Draft DAES 7	/29/2014				1 1 1		- VV		
Appropriation	Prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	To Complete	Total	Total Actusition Cost		tion Summ	arv I Annual	Fonding I A	ca Fundina F	Projection			
RDT&E	734.9	27.7	9.3	0.4	0.0	0.0	0.0	0.0	772.										
Procurement	1755.7	118.1	176.5	284.7	259.7	286.8	322.7	1720.9	4925.	1			Ann	ropriation S	ummany				
MILCON	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.						ctuals (TY \$	(M)			
Acq O&M	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.									То	
APR 2014 Total	2490.6	145.8	185.8	285.1	259.7	286.8	322.7	1720.9	5697.	Appropriation	Prior	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Complete	Total
										RDT&E	734.9	27.7	9.3	0.4	0.0	0.0	0.0	0.0	772.3
										Procurement	1755.7	118.1	176.5	284.7	259.7	286.8	322.7	1720.9	4925.1
										Acq O&M	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Quantity	Undistribute	d Prior	FY2014	EV2015	Y2016 FY	2017 EV2	18 EV204	19 To Complete	Total	Jul 2014 Total Dec 2013 Total	2490.6 2488.6	145.8 145.7	185.8 185.7	285.1 285.1	259.7 259.7	286.8 286.8	322.7 322.7	1720.9 1720.9	5697.4 5695.2
	Unuistribute									Delta	2400.0	0.1	0.1	200.1		200.0	0.0	0.0	2.2
Development Production		0	0 0 0 0	0	0	0	0	0 0	0 D	leild	2.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	2.4
APR 2014 Total		-	0 0	0	0	0	0	-	0										
AFR 2014 TOLAI		-							-										

Cost Section Cont.

 Removed End Item related recurring flyaway and quantity columns in Annual Funding screens

	Research, D	evelopment, Te	est, and Evalua	ation, Navy		▼					
nual Funding	TY\$										
Fiscal Year	Non End Item Recurring Flyaway TY \$ M	Non Recurring Flyaway TY \$M	Total Flyaway TY \$M	Total Support TY \$ M	Total Program TY \$M					New Vi	
2004				0.7	0.7		ind Quantity S	Summary Annua	al Funding <u>Acq</u>	Funding Projecti	<u>)n</u>
2005				11.4	11.4						
2006				9.3	9.3		ind Evaluatio	n, Army			
2007				12.9	12.9		Annual	Funding			
2008				10.7	10.7		Annuar	TY	\$M		_
2009				25.3	25.3		Non End				
2010				11.5	11.5		Item	Non Recurring	Total	Total	Total
2011				16.0	16.0		Recurring Flyaway	Flyaway	Flyaway	Support	Program
2012				15.0	15.0			- C -			36.
2013				7.2	7.2						64
2014				1.7	1.7						98.
Subtotal				121.7	121.7						78. 74.
											190.
					2011						124.
					2012						31.
					2013		-				38.
					2014						27.
					2015 2016						9. 0.
				—	Subtotal						772.

Deliveries & Expenditures Section

 The Deliveries table was removed and was replaced with the insertion of an autogenerated negative statement

Deliveries & Expenditures for DC from Draft DAES 7/31/2014	Edit this Submission		
Deliveries do not apply to Major Automa Expended and Appropriated (11 SM	· · ·	(MAIS) as they have no definable unit (of measure.
Total Acquisition Cost	5846.9	Years Appropriated	10
Expended to Date	2372.1	Percent Years Appropriated	34.48%
Percent Expended	40.57%	Appropriated to Date	2784.6
Total Funding Years	29	Percent Appropriated	47.63%

Nuclear Costs and LRIP Sections

• The insertion of auto-generated negative statements will be applied to these sections.

	Nuclear Costs for DCGS-A Inc 1 (PNO: 389) from Draft DAES 7/31/2014	Edit this Submission	N
<	Nuclear Costs is not required for Major Automated Information Systems (MAIS).		
	Low Rate Initial Production for DCGS-A Inc 1 (PNO: 389) from Draft DAES 7/31/2014	Edit this Submission	
<	Low Rate Initial Production is not required for Major Automated Information Systems (MAIS).		

Sections with No Changes

- Mission & Description
- Points of Contact
- Track to Budget
- IPA
- Contracts
- Sustainment
- Assessments