AF/A5/7 CAPABILITY DEVELOPMENT GUIDEBOOK, Volume 2C

APPENDIX D – TEMPLATE FOR CBA FINAL REPORT

This appendix contains the final report template for the CBA.

-----Cover Page -----

<Name of Project>

Capabilities-Based Assessment (CBA) Final Report

<Lead MAJCOM> <Date>

Distribution Statement

Refer to these sources for more information:

1. Department of Defense Directive (DODD) 5230.24, "Distribution Statements on Technical Documents" 2. Air Force Pamphlet (AFP) 80-30, "Marking Documents with Export-Control and Distribution-Limitation Statements" (to be reissued as Air Force Instruction (AFI) 61-204)

Ask the Scientific & Technical Information (STINFO) Officer for help in choosing which of the available statements best fits the AoA

REMEMBER -- CBA information may be PROPRIETARY, SOURCE SELECTION SENSITIVE, OR CLASSIFIED, therefore mark as appropriate

-----Table of Contents------

Executive Summary

- 1. Introduction
- 3. Gap Analysis Results
- 4. Solution Analysis Results
- 5. Cost Analysis Results
- 6. Solution Viability Assessment
- 7. Conclusion and Recommendations

Appendix A: Acronyms

Appendix B: References

-----Body of Final Report-----

Executive Summary

- Briefly describe the overarching problem addressed in the study and relevant background information.
- Describe the purpose and scope of the study.
- Identify the key stakeholder organizations involved in the study.
- Summarize the results of the study.

• Discuss the recommendations.

1. Introduction

- Briefly describe the overarching problem addressed in the study and relevant background information.
- Describe the purpose and scope of the study.
- If study guidance was published by the sponsor, special group, or other organization, discuss the main points and significance to the study.
- Identify the organization/office of the official sponsor and decision maker of the CBA as well as the organization/office of the study director, team members, stakeholders, and special groups (if any).
- Briefly describe the baseline capability (existing and planned systems) and how it is employed in the operational environment.
- Identify the GRC&As for the study (including the source and rationale).
- Briefly describe the operational context that was used in the study to include the operational scenarios, conditions, locations, environments, and threats.

2. Gap Analysis Results

• Describe the results of the gap analysis; include the results of the gap characterization, risk assessment, and gap prioritization.

3. Solution Analysis Results

• Describe the results of the solution analysis.

4. Cost Analysis

• Describe the results of the cost analysis. This includes presentation of the rough order of magnitude (ROM) life cycle cost (LCC) estimate.

5. Solution Viability Assessment

• Describe the results of the solution viability assessment.

6. Conclusion and Recommendations

• Discuss the conclusion and recommendations.

-----Appendices-----

A. Acronyms

- B. References
- C. Other appendices as necessary